

# Marshalltown Municipal Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

76,132 Annual Unlinked Trips (UPT)

### Service Supplied

122,546 Annual Vehicle Revenue Miles (VRM)

9,337 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$693,563 Total Operating Expenses

### Database Information

NTDID: 7R01-70092

Reporter Type: Rural General Public Transit

## Financial Information

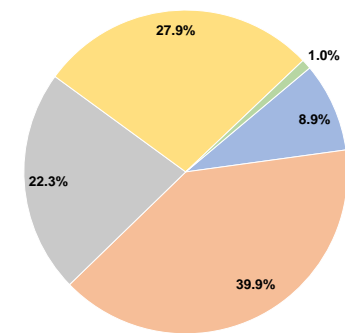
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$61,992         | 8.9%          |
| Local Funds                           | \$276,837        | 39.9%         |
| State Funds                           | \$154,632        | 22.3%         |
| Federal Assistance                    | \$193,282        | 27.9%         |
| Other Funds                           | \$6,820          | 1.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$693,563</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | -                 | 3                        | \$11,755           | \$946           | \$0                   | 503                   | 2,145                        | 265                          |
| Bus             | 6                 | -                        | \$681,808          | \$61,046        | \$0                   | 75,629                | 120,401                      | 9,072                        |
| <b>Total</b>    | <b>6</b>          | <b>3</b>                 | <b>\$693,563</b>   | <b>\$61,992</b> | <b>\$0</b>            | <b>76,132</b>         | <b>122,546</b>               | <b>9,337</b>                 |

### Performance Measures

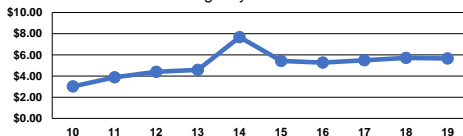
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.48                                      | \$44.36                                     |
| Bus             | \$5.66                                      | \$75.16                                     |
| <b>Total</b>    | <b>\$5.66</b>                               | <b>\$74.28</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.37  | 0.2                                     | 1.9                                     |
| Bus             | \$9.02   | 0.6                                     | 8.3                                     |
| <b>Total</b>    | <b>\$9.11</b>                                  | <b>0.6</b>                              | <b>8.2</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

